

Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	127	174	-27%	▼
	Admits	43	70	-39%	▼
	Discharges	109	91	20%	▲
	Service Hours	185	85	117%	▲

▲ > 10% Over 1 Yr Ago ▼ > 10% Under 1Yr Ago

Clients by Level of Care

Program Type	Level of Care Type	#	%
Addiction	Case Management	127	100.0%

Client Demographics

Age				#	%	State Avg
18-25		1	1%	9%		
26-34		12	10%	18%		
35-44		43	35%	26%		
45-54		25	20%	19%		
55-64		29	24%	18%		
65+		12	10%	11%		
Gender				#	%	State Avg
Male		82	65%	60%		
Female		45	35%	39%		
Transgender/Other				0%		
Race				#	%	State Avg
White/Caucasian		102	80%	▲ 58%		
Black/African American		22	17%	18%		
Multiple Races		3	2%	1%		
Am. Indian/Native Alaskan				1%		
Asian				1%		
Hawaiian/Other Pacific Islander				0%		
Other				▼ 12%		
Unknown				9%		
Ethnicity				#	%	State Avg
Non-Hispanic		101	80%	▲ 63%		
Hisp-Puerto Rican		21	17%	10%		
Hispanic-Other		3	2%	12%		
Unknown		2	2%	▼ 14%		
Hispanic-Cuban				0%		
Hispanic-Mexican				1%		

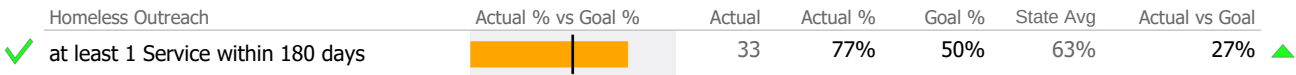
 Unique Clients | State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

Survey Data Not Available

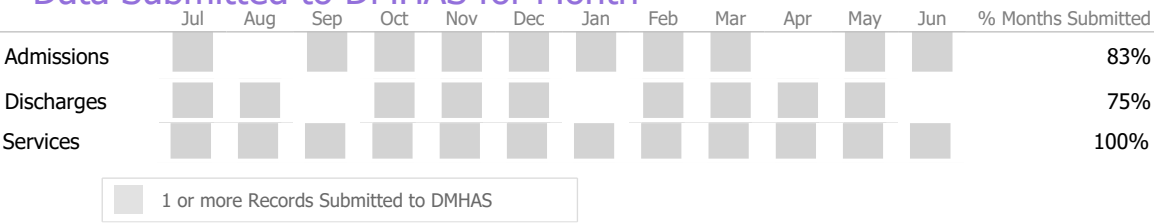
Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	127	174	-27% ▼
Admits	43	70	-39% ▼
Discharges	109	91	20% ▲
Service Hours	185	85	117% ▲

Service Engagement



Data Submitted to DMHAS for Month



▲ > 10% Over

▼ < 10% Under

■ Actual

| Goal

✓ Goal Met

● Below Goal

* State Avg based on 23 Active Outreach & Engagement Programs